



**Glenn C. Ross**  
Sheriff

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**Troy J. Morton**  
Chief Deputy

January 12, 2012

Chair, Senator Garrett P. Mason  
Chair, Representative Gary E. Plummer  
Criminal Justice and Public Safety  
125<sup>th</sup> Maine Legislature  
Augusta, Maine 04330

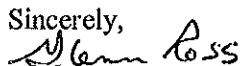
Dear Senator Mason and Representative Plummer,

The Chair of the Board of Corrections has requested me to report to the Honorable Members of the Criminal Justice Committee the accomplishments of the regional HUB inmate transportation system. The first HUB began in Penobscot serving the counties of Aroostook, Hancock, Washington, Piscataquis and Penobscot as well as assisting Waldo County, Knox County, the Maine Correctional Center and the Woman's Re-entry Center. As a result of the success of the initial HUB, a second Hub was created in Kennebec County; serving the Augusta area and coastal facilities. Attached is information that shows specific savings and costs per facilities. The following information shows a summary of the financial and operational success of these collaborations for the year 2011.

Penobscot County:

Increased costs- \$5,421.50  
Yearly mileage- \$28,357.00  
Mileage saved: 7249 miles  
Savings to System- \$57,316.84

Penobscot County is working with Kennebec County to develop similar statistical reporting. It is also the hope of the Corrections Working Group that we are able to establish the third link to the Hub system involving Cumberland, Androscoggin and York Counties.

Sincerely,  
  
Sheriff Glenn Ross

Corrections Working Group Co-chair  
Attached: Penobscot County HUB report



Glenn C. Ross  
Sheriff

Richard Clukey  
Jail Administrator

Troy J. Morton  
Chief Deputy

TO: Sheriff Ross  
Chief Morton  
Capt. Clukey  
Lt. Golden

FROM: Sgt. Donald Day

DATE: 01/10/2012 1400


SUBJECT: Transportation Figures for 2011

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This report is submitted for your review in regards to the saving generated by the hub transportation system for the months of January thru December 2011. Figures for the counties of Aroostook, Hancock, Knox, Penobscot, Piscataquis, Waldo, Washington as well as the stats for MCC are attached. After compiling these figures a total savings of \$57,316.84 were generated.

This figure can be located on the second page along with the individual break downs for each facility.

Respectfully Submitted,

  
Sgt. Donald Day

	2011 Regional Hub System											
	January	February	March	April	May	June	July	August	September	October	November	December
<b>Aroostook</b>												
Mileage Savings	(\$996.66)	(\$1,139.04)	(\$1,041.60)	(\$1,208.76)	(\$857.98)	(\$812.28)	(\$1,038.24)	(\$1,223.46)	(\$1,106.70)	(\$544.74)	(\$1,125.16)	(\$1,385.62)
Officer Savings	(\$960.77)	(\$1,412.64)	(\$1,182.49)	(\$1,246.32)	(\$753.15)	(\$723.10)	(\$1,012.88)	(\$1,663.67)	(\$1,360.81)	(\$549.75)	(\$1,434.03)	(\$1,236.80)
<b>Hancock</b>												
Mileage Savings	(\$603.96)	(\$272.16)	(\$408.24)	(\$78.86)	(\$136.08)	(\$429.66)	(\$60.48)	(\$233.20)	(\$46.20)	(\$226.80)	(\$156.24)	(\$119.28)
Officer Savings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Knox</b>												
Mileage Savings	(\$35.28)	(\$131.04)	(\$70.56)	(\$69.64)	(\$65.52)	(\$70.56)	(\$189.84)	(\$320.04)	(\$276.36)	(\$100.80)	(\$176.40)	(\$268.80)
Officer Savings	(\$61.26)	(\$162.52)	(\$132.78)	(\$40.00)	(\$115.61)	(\$140.04)	(\$373.69)	(\$497.30)	(\$340.99)	(\$169.30)	(\$245.48)	(\$301.50)
<b>Penobscot</b>												
Mileage Savings	\$19.78	\$50.82	(\$206.64)	(\$241.09)	(\$91.56)	\$125.16	\$105.42	\$325.34	\$488.88	\$411.18	\$339.36	(\$313.74)
Officer Savings	\$64.00	\$318.24	\$45.66	\$181.30	\$93.76	\$217.72	\$445.60	\$630.00	\$816.41	\$747.16	\$724.71	\$133.13
<b>Piscataquis</b>												
Mileage Savings	(\$123.20)	\$0.00	(\$360.80)	(\$167.20)	(\$123.20)	\$0.00	(\$55.20)	(\$219.20)	(\$123.20)	(\$233.60)	\$0.00	(\$110.40)
Officer Savings	(\$63.66)	\$0.00	(\$297.08)	(\$127.32)	(\$63.66)	\$0.00	(\$42.44)	(\$169.76)	(\$63.66)	(\$169.76)	\$0.00	(\$106.10)
<b>Waldo</b>												
Mileage Savings	(\$174.30)	(\$54.60)	\$5.40	(\$252.98)	(\$138.60)	\$0.00	(\$245.53)	(\$180.60)	(\$161.70)	(\$163.80)	(\$63.00)	(\$130.62)
Officer Savings	(\$184.04)	(\$52.02)	(\$52.02)	(\$237.06)	(\$134.04)	\$0.00	(\$252.85)	(\$187.30)	(\$163.64)	(\$168.67)	(\$56.19)	(\$112.38)
<b>Washington</b>												
Mileage Savings	(\$144.48)	(\$226.38)	\$5.04	(\$507.78)	(\$148.68)	(\$563.64)	(\$647.34)	(\$483.84)	(\$588.84)	(\$318.26)	(\$898.28)	(\$419.16)
Officer Savings	(\$351.28)	(\$28.18)	\$200.45	(\$162.14)	\$817.55	(\$171.97)	\$101.40	(\$11.62)	(\$207.73)	(\$101.57)	(\$277.60)	\$93.71
<b>MCC/WRC</b>												
Mileage Savings	(\$113.40)	(\$226.80)	(\$340.20)	(\$567.00)	(\$319.20)	(\$453.60)	(\$226.80)	(\$504.00)	(\$340.20)	(\$453.60)	(\$453.60)	(\$340.20)
Officer Savings	(\$381.36)	(\$762.72)	(\$1,144.08)	(\$1,906.80)	(\$1,067.80)	(\$1,826.44)	(\$762.72)	(\$1,677.96)	(\$1,144.08)	(\$1,525.44)	(\$1,525.44)	(\$1,144.08)
<b>Mileage Saved</b>	(\$2,171.50)	(\$1,999.20)	(\$2,417.60)									
<b>Pay Saved</b>	(\$1,948.37)	(\$2,099.84)	(\$2,642.44)									
<b>Total Saved</b>	(\$4,119.87)	(\$4,099.04)	(\$4,960.04)									
<b>1st Quarter Mileage</b>			(\$6,588.30)									
<b>1st Quarter Pay</b>			(\$6,590.65)									
<b>1st Quarter Saved</b>			(\$13,178.95)									
<b>Mileage Saved</b>				(\$3,083.39)	(\$1,880.82)	(\$2,204.68)						
<b>Pay Saved</b>				(\$3,538.34)	(\$1,223.15)	(\$2,342.83)						
<b>Total Saved</b>				(\$6,621.73)	(\$3,103.97)	(\$4,547.41)						
<b>2nd Quarter Mileage</b>						(\$7,168.79)						
<b>2nd Quarter Pay</b>						(\$7,104.32)						
<b>2nd Quarter Saved</b>						(\$14,273.11)						
<b>6 Month Mileage Saved</b>						(\$13,757.09)						
<b>6 Month Pay Saved</b>						(\$13,694.97)						
<b>6 Months Total Saved</b>						(\$27,452.06)						
<b>3rd Quarter Mileage</b>							(\$2,358.01)	(\$2,838.00)	(\$2,164.32)			
<b>3rd Quarter Pay</b>							(\$1,897.58)	(\$3,477.61)	(\$2,464.40)			
<b>3rd Quarter Saved</b>							(\$4,255.59)	(\$6,315.61)	(\$4,618.72)			
<b>Mileage Saved</b>									(\$7,350.33)			
<b>Pay Saved</b>									(\$7,839.59)			
<b>Total Saved</b>									(\$15,189.92)			
<b>4th Quarter Mileage</b>										(\$1,630.42)	(\$2,531.34)	(\$3,087.82)
<b>4th Quarter Pay</b>										(\$1,937.23)	(\$2,814.03)	(\$2,674.02)
<b>4th Quarter Saved</b>										(\$3,567.65)	(\$5,345.37)	(\$5,761.84)
<b>Mileage Saved</b>												(\$7,249.58)
<b>Pay Saved</b>												(\$7,425.28)
<b>Total Saved</b>												(\$14,674.86)
<b>Year End Mileage</b>												(\$28,357.00)
<b>Year End Pay</b>												(\$28,959.84)
<b>Year End Saved</b>												(\$57,316.84)

YEAR    END    SAVINGS    57,316.84

2011 Regional Hub System

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Year End	Totals
<b>Aroostook</b>						
Mileage Savings	(\$3,177.30)	(\$2,879.02)	(\$3,368.40)	(\$3,055.54)	(\$12,480.26)	
Officer Savings	(\$3,635.90)	(\$2,722.57)	(\$3,937.36)	(\$3,220.58)	(\$13,416.41)	(\$25,896.67)
<b>Hancock</b>						
Mileage Savings	(\$1,284.36)	(\$644.70)	(\$339.88)	(\$602.32)	(\$2,771.26)	
Officer Savings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,771.26)
<b>Knox</b>						
Mileage Savings	(\$236.88)	(\$195.72)	(\$786.24)	(\$546.00)	(\$1,764.84)	
Officer Savings	(\$356.66)	(\$295.85)	(\$1,211.98)	(\$716.28)	(\$2,580.67)	(\$4,345.61)
<b>Penobscot</b>						
Mileage Savings	(\$136.04)	(\$207.49)	\$920.64	\$436.80	\$1,013.91	
Officer Savings	\$417.80	\$492.78	\$1,892.01	\$1,605.00	\$4,407.59	\$5,421.60
<b>Piscataquis</b>						
Mileage Savings	(\$484.00)	(\$290.40)	(\$397.60)	(\$344.00)	(\$1,516.00)	
Officer Savings	(\$360.74)	(\$190.98)	(\$275.86)	(\$275.86)	(\$1,103.44)	(\$2,619.44)
<b>Waldo</b>						
Mileage Savings	(\$223.50)	(\$391.56)	(\$587.83)	(\$357.42)	(\$1,560.31)	
Officer Savings	(\$288.08)	(\$371.10)	(\$603.69)	(\$337.14)	(\$1,600.01)	(\$3,160.32)
<b>Washington</b>						
Mileage Savings	(\$365.82)	(\$1,220.10)	(\$1,720.02)	(\$1,633.70)	(\$4,939.64)	
Officer Savings	(\$179.01)	\$483.44	(\$117.95)	(\$285.46)	(\$98.98)	(\$5,038.62)
<b>MCC/WRC</b>						
Mileage Savings	(\$680.40)	(\$1,339.80)	(\$1,071.00)	(\$1,247.40)	(\$4,338.60)	
Officer Savings	(\$2,288.16)	(\$4,600.04)	(\$3,684.76)	(\$4,194.96)	(\$14,567.97)	(\$18,906.57)

Extra Cost (all others Savings)

1st Quarter Mileage	(\$6,588.30)					
1st Quarter Pay	(\$6,590.65)					
1st Quarter Saved	(\$13,178.95)					
2nd Quarter Mileage		(\$7,168.79)				
2nd Quarter Pay		(\$7,104.32)				
2nd Quarter Saved		(\$14,273.11)				
3rd Quarter Mileage			(\$7,350.33)			
3rd Quarter Pay			(\$7,839.69)			
3rd Quarter Saved			(\$16,189.92)			
4th Quarter Mileage				(\$7,249.58)		
4th Quarter Pay				(\$7,425.28)		
4th Quarter Saved				(\$14,674.86)		
Year End Mileage				(\$28,357)	(\$28,357.00)	
Year End Pay				(\$28,959.84)	(\$28,959.84)	
Year End Saved				(\$57,316.84)	(\$57,316.84)	(\$57,316.84)